

ACCOUNTS OF THE RECEIPTS OF THE AHMEDABAD CANTONMENT BOARD FOR THE YEAR
2018-19

	Sanctioned 2018-2019	Actual 2018-2019	Total receipt 1.4.2018 to 31.03.2019
I -RATE AND TAXES			
(a) Octroi			
(b) Tax on the annual value of lands and buildings.	7300000	4589651	
(c) Tax on animal and vehicles	36000	0	
(d) Tax on trade and professions	160000	212530	
(e) Toll (on road and ferries)	0	0	
(f) water-rate and/or tax	4600000	3257976	
(g) Conservancy of scavenging tax	74000	28743	
(h) Other taxes(Street lighting tax)	1750000	1107771	
(i) Service Charges.	46000000	46000000	55196671
II-REALIZATION UNDER SPECIAL ACT			
(a) Pounds			
(b) Hackney carriage			
©Other sources			
III-REVENUE DERIVED FROM PROPERTY AND POWERS APART FROM TAXATION			
(a) Lands			
(1) Sale proceeds of lands			
(2) Rent from land, the property of Govt.			
(i) Premium on lease			
(ii)Rent from leases	1200	452	
(iii)Proceeds from licences			
(3)Rent from land other than the property of Govt.			
(4) Sale of trees, fruite, grass, wood etc.	6000	0	
(5) Public garden receipts			
(6) Other items Ground Rent	82000	82300	
(b) Buildings			
(1) Income from buildings, the property of Govt.			
(2) Income from buildings.			
(i) Sarais			
(ii) Rest-house			
(iii)Dak Bungalow	50000	0	
(iv) Other Buildings	1200000	1590580	

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© Conservancy Receipt(Other than taxes and rates)			
(1) Sales proceed of night soils and sweeping.			
(2) Other Receipts Military Conservancy	4500000	33338162	
(d) Fines under Cantonment and other Acts	50000	4812	
(e) Fees and revenue educational institutions	3000	30730	
(f) Fees from medical institutions	150000	183850	
(g) Income from markets and slaughter house.			
(1) Markets	50400	0	
(2) Slaughter-house	0	0	
(h) Other Revenue			
(1) Warrant fees	2000	1420	
(2) Distrain fees	800	0	
(3) Coping fees	25000	0	
(4) Registration fees	50000	0	
(5) Licence fees	11000000	16836662	
(6) Bonded ware house receipts			
(7) sale of Water			
(i) Sales proceeds of water	400000	244830	
(ii) Rent of merers			
(iii) Other items			
(l) Fairs-			
(1) Other items			
(i) Interest on investments.	3925000	6899991	59213789
IV MISCELLANEOUS			
(a) Recoveries on account of service rendered to Private Individuals			
(b) Other items (misc)	2500000	1347031.48	1347031.48
V GRANTS AND CONTRIBUTIONS FROM GENERAL AND SPECIAL SOURCES.			
(a) Grants-in-aid from the Central Government--			
(1) Ordinary	62729852		
(2) Special	2000000	0	0
(b) Contributions by the Central Government toward the pay of the Executive Officer	600000	0	0
© Contributions from the other sources	3000000	1900000	1900000

ACCOUNT OF EXPENDITURE OF THE AHMEDABAD CANTONMENT BOARD FOR THE YEAR
2018-19.

	Sanctioned Budget for 2018-2019	Total Expenditure during 2018-2019	Total Expenditure 1-04-2018 to 31-03-2019
A. General Administration			
1. Pay of Executive Officer	1050000	372963	
2. Pay of Establishment	4540000	2406921	
3. Allowances etc.	500000	324200	
4. Contingencies	7950000	10810975.88	13915059.88
B. Collection of Revenue			
1.(b) Contingencies			
2. Other Taxes			
(a) Establishment	1155000	532139	
(b) Contingencies	400000	0	532139
3. Miscellaneous			
(a) Establishment			
(b) Contingencies			
C. Refunds.			
1. Other Taxes (Refund of taxes)			
2. Miscellaneous refunds			
D. Public Works.			
1. Original works :-			
(a) Buildings	2500000	0	
(aa) AU&RC	500000	500000	
(b) Roads	6000000	0	
© Drainage			
(d) Water supply			
(e) Store			
(e)(i) AU&RC	200000	200000	
(f) Miscellaneous public improvements.	3000000	0	
2. Maintenance and repairs.			
(a) Buildings			
(aa) school building	3000000	1829196	
(ab) Hospital building	1500000	0	
(ac) Other Cantt. Fund property	7500000	3855569	
(ad) AU & RC			
(b) Roads	7500000	3718257	
(c) Drainage	2830000	0	
(d) Water supply	2700000	0	
(e) Stores	1000000	201259	
(e)(i) AU&RC			
(f) Miscellaneous public improvements.	16000000	5993369	
3. Establishments	4410000	3339393	19637043

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E. Public Safety and Convenience			
1 Fire.			
(b)	500000	0	
2. Lighting			
(b)Contingencies	5350000	4646300	
3.(b) Dak Bungalow	900000	572242	
5.Pounds			
(a)Establishment			
(b)Contingencies			
6.Arboriculture, public garden tree tending, forests etc.			
(a) Establishment	915000	603432	
(b)Contingencies	3300000	1439658	7261632
7.Rewards for destruction of wild for rebid animals and snakes			
8.Other item			
F. Medical Services and Sanitation			
1.Hospital and dispensaries.			
(a) Establishment	7350000	5785878	
(b) Contingencies	3720000	1718411	
3.Registration of birth and deaths			
(a) Establishment			
(b) Contingencies	70000	0	
4. Latrines,drainage,conservancy scavenging			
(a) Establishment	7740000	5221937	
(b) Contingencies	19175000	15351360	
5.Water supply			
(a) Establishment	6570000	3863138	
(b) Contingencies	6000000	2081384	
7.Epidemics, etc.			
(a) Establishment			
(b) Contingencies	500000	0	
9.Military Conservancy			
(a) Establishment	14000000	10974418	
(b) Contingencies	10000000	6407703	51404229

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G. Public Instruction.			
1.Primary and Secondary Schools			
(a)Establishment	13230000	4326627	
(b)Contingencies	8000000	10604351	
2.Pension Contribution	5000000	5000000	19930978
H. Contribution for General purposes			
1.Service Funds			
(a)Contributions to provident Fund	4500000	4500000	4500000
(b)Bonus to Provident Fund			
5. (b)			
I. Pension Gratuity & Ann.uities	4500000	4500000	4500000
J. Survey of Land	700000	0	0
K.			
2.Cost of water to MES	700000	333166	333166
L. 4.Office & miscellaneous expences.			
(a)Stationery	500000	22927	
(b)Printing	150000	125909	
©Official postage & postage lable	50000	16367	
(d)Telegram			
(e)Books periodicals & maps	100000	0	
(f) Charge of account on indigent person send to pastur justificates for treat.			
(g)Legal Charges.	500000	85000	
(h)Rent and taxes	3500000	1408020	
(i)Charges for audit of Cantt. fund account.	400000	237598	
(j)Miscellaneous.	1100000	653863	2549684
5.Payments to Central Govt. in respect of			
3. Land given under Rule 40 of the Cantt. Land Administration Rules 1937			
5.(e) Lands in Class "C"			

