

ACCOUNTS OF THE RECEIPTS OF THE AHMEDABAD CANTONMENT BOARD FOR THE YEAR
2019-20.

	Sanctioned 2019-2020	Actual 2019-2020	Total receipt 1.4.2019 to 31.03.2020
I -RATE AND TAXES			
(a) Octroi			
(b) Tax on the annual value of lands and buildings.	6900000	4793909	
(c) Tax on animal and vehicles	34000	450	
(d) Tax on trade and professions	160000	140910	
(e) Toll (on road and ferries)	0	0	
(f) water-rate and/or tax	3300000	7477568	
(g) Conservancy of scavenging tax	19000	15818	
(h) Other taxes(Street lighting tax)	1300000	1100127	
(i) Service Charges.	51000000	30000000	43528782
II-REALIZATION UNDER SPECIAL ACT			
(a) Pounds			
(b) Hackney carriage			
©Other sources			
III-REVENUE DERIVED FROM PROPERTY AND POWERS APART FROM TAXATION			
(a) Lands			
(1) Sale proceeds of lands			
(2) Rent from land, the property of Govt.			
(i) Premium on lease			
(ii)Rent from leases	1300	0	
(iii)Proceeds from licences			
(3)Rent from land other than the property of Govt.			
(4) Sale of trees, fruite, grass, wood etc.	6000	0	
(5) Public garden receipts			
(6) Other items Ground Rent	82000	200000	
(b) Buildings			
(1) Income from buildings, the property of Govt.			
(2) Income from buildings.			
(i) Sarais			
(ii) Rest-house			
(iii)Dak Bungalow	50000	0	
(iv) Other Buildings	1350000	1209865	

Revenue

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	Sanctioned 2019-2020	Actual 2019-2020	Total receipt 1.4.2019 to 31.03.2020
© Conservancy Receipt(Other than taxes and rates)			
(1) Sales proceed of night soils and sweeping.			
(2) Other Receipts Military Conservancy	38759000	22573522	
(d) Fines under Cantonment and other Acts	50000	5000	
(e) Fees and revenue educational institutions	4000	11530	
(f) Fees from medical institutions	170000	165700	
(g) Income from markets and slaughter house.			
(1) Markets	50400	0	
(2) Slaughter-house	0	0	
(h) Other Revenue			
(1) Warrant fees	2000	338	
(2) Distrain fees	800	0	
(3) Coping fees	25000	0	
(4) Registration fees	50000	0	
(5) Licence fees	10000000	11757024	
(6) Bonded ware house receipts			
(7) sale of Water			
(i) Sales proceeds of water	400000	76198	
(ii) Rent of merers			
(iii) Other items			
(l) Fairs-			
(1) Other items			
(i) Interest on investments.	100000	658256	36657433
IV MISCELLANEOUS			
(a) Recoveries on account of service rendered to Private Individuals			
(b) Other items (misc)	2500000	758128.95	758128.95
V GRANTS AND CONTRIBUTIONS FROM GENERAL AND SPECIAL SOURCES.			
(a) Grants-in-aid from the Central Government--			
(1) Ordinary	109423259	39910207	
(2) Special	14000000	0	0
(b) Contributions by the Central Government toward the pay of the Executive Officer	600000	0	0
© Contributions from the other sources	2000000	1098000	41008207

Shivani

ACCOUNT OF EXPENDITURE OF THE AHMEDABAD CANTONMENT BOARD FOR THE YEAR
2019-20.

	Sanctioned Budget for 2019-2020	Total Expenditure during 2019-2020	Total Expenditure 1-04-2019 to 31-03-2020
A. General Administration			
1. Pay of Executive Officer	1050000	429881	
2. Pay of Establishment	5120000	2300857	
3. Allowances etc.	800000	351890	
4. Contingencies	7045000	6784824	9867452
B. Collection of Revenue			
1.(b) Contingencies			
2. Other Taxes			
(a) Establishment	1090000	569632	
(b) Contingencies	565000	51625	621257
3. Miscellaneous			
(a) Establishment			
(b) Contingencies			
C. Refunds.			
1. Other Taxes (Refund of taxes)			
2. Miscellaneous refunds			
D. Public Works.			
1. Original works :-			
(a) Buildings	12700000	0	
(aa) AU&RC	0	0	
(b) Roads	3000000	0	
© Drainage			
(d) Water supply			
(e) Store			
(e)(i) AU&RC	0	0	
(f) Miscellaneous public improvements.	2000000	0	
2. Maintenance and repairs.			
(a) Buildings			
(aa) school building	5000000	909701	
(ab) Hospital building	1400000	48878	
(ac) Other Cantt. Fund property	4500000	4456175	
(ad) AU & RC	0	0	
(b) Roads	9000000	42676	
(c) Drainage	1800000	44926	
(d) Water supply	1500000	404929	
(e) Stores	4000000	657233	
(e)(i) AU&RC			
(f) Miscellaneous public improvements.	10000000	2141577	
3. Establishments	5200000	3305390	12011485

Sevail

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E. Public Safety and Convenience			
1 Fire.			
(b)	500000	45017	
2. Lighting			
(b)Contingencies	5800000	3212565	
3.(b) Dak Bungalow	1000000	52678	
5.Pounds			
(a)Establishment			
(b)Contingencies			
6.Arboriculture, public garden tree tending, forests etc.			
(a) Establishment	1170000	444422	
(b)Contingencies	3610000	1020280	4774962
7.Rewards for destruction of wild for rebid animals and snakes			
8.Other item			
F. Medical Services and Sanitation			
1.Hospital and dispensaries.			
(a) Establishment	9000000	5783986	
(b) Contingencies	4100000	1747932	
3.Registration of birth and deaths			
(a) Establishment			
(b) Contingencies	70000	0	
4. Latrines, drainage, conservancy scavenging			
(a) Establishment	7350000	4002114	
(b) Contingencies	22125000	15358374	
5.Water supply			
(a) Establishment	6400000	3842167	
(b) Contingencies	6470000	2799560	
7.Epidemics, etc.			
(a) Establishment			
(b) Contingencies	500000	444010	
9.Military Conservancy			
(a) Establishment	12251300	10284859	
(b) Contingencies	26507700	15519785	59782787

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G. Public Instruction.			
1.Primary and Secondary Schools			
(a)Establishment	14000000	2199864	
(b)Contingencies	13680000	10536180	
2.Pension Contribution	8000000	9300000	22036044
H. Contribution for General purposes			
1.Service Funds			
(a)Contributions to provident Fund	8000000	8000000	8000000
(b)Bonus to Provident Fund			
5. (b)			
I. Pension Gratuity & Ann.uities	8000000	8000000	8000000
J. Survey of Land	550000	45844	45844
K.			
2.Cost of water to MES	600000	307538	307538
L. 4.Office & miscellaneous expences.			
(a)Stationery	500000	47752	
(b)Printing	150000	6000	
©Official postage & postage lable	50000	9000	
(d)Telegram			
(e)Books periodicals & maps	100000	0	
(f) Charge of account on indigent person send to pastur justificates for treat.			
(g)Legal Charges.	500000	80000	
(h)Rent and taxes	3000000	1810300	
(i)Charges for audit of Cantt. fund account.	400000	198397	
(j)Miscellaneous.	2000000	1497417.04	3648866.04
5.Payments to Central Govt. in respect of			
3. Land given under Rule 40 of the Cantt. Land Administration Rules 1937			
5.(e) Lands in Class "C"			

Reserve

